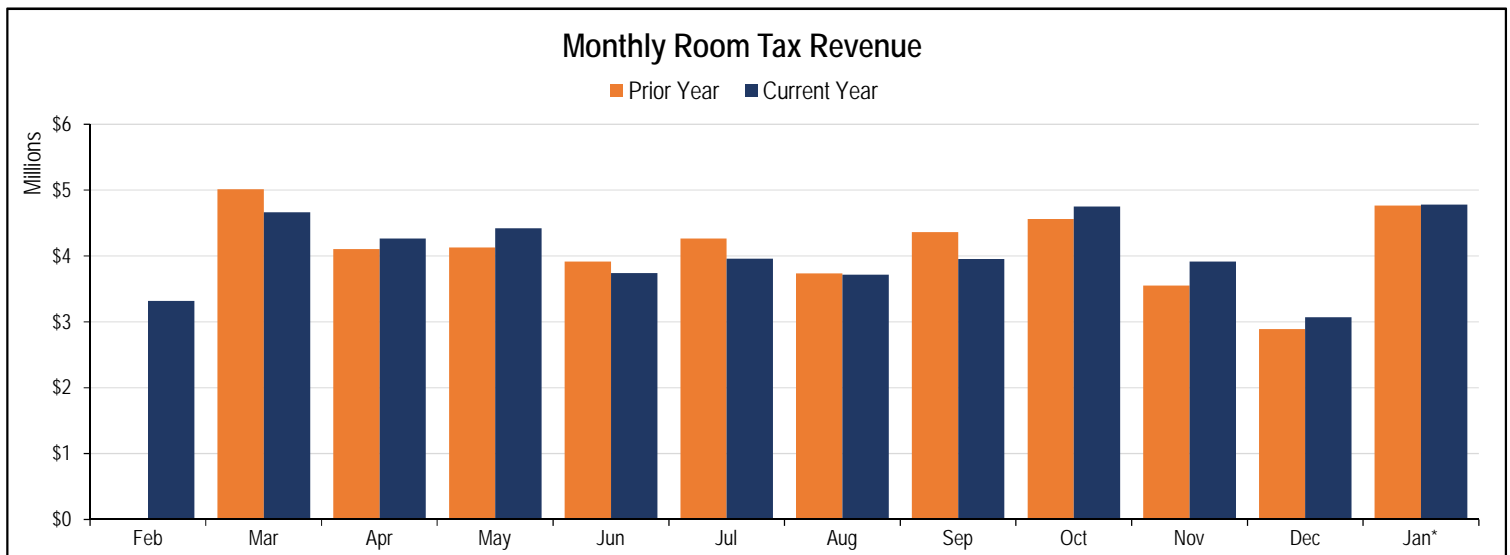


Room Tax Revenue Summary Report

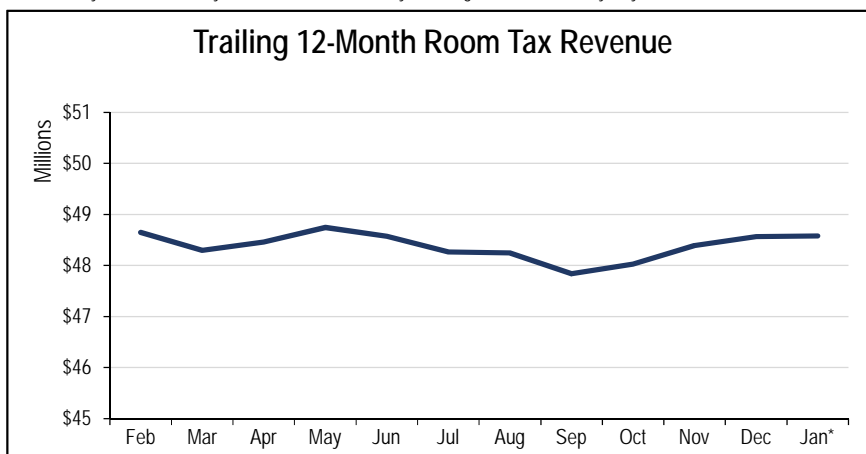
March 2019



* Preliminary totals for January 2019 include Clark County, Las Vegas and Boulder City only.

	Monthly Revenue				Fiscal Year-to-Date Revenue			
	FY18	FY19	Difference	% Difference	FY18	FY19	Difference	% Difference
July	\$ 4,269,694	\$ 3,961,217	\$ (308,477)	-7.2%	\$ 4,269,694	\$ 3,961,217	\$ (308,477)	-7.2%
August	\$ 3,739,737	\$ 3,720,144	\$ (19,593)	-0.5%	\$ 8,009,431	\$ 7,681,361	\$ (328,070)	-4.1%
September	\$ 4,364,847	\$ 3,956,372	\$ (408,475)	-9.4%	\$ 12,374,278	\$ 11,637,733	\$ (736,545)	-6.0%
October	\$ 4,564,370	\$ 4,751,759	\$ 187,389	4.1%	\$ 16,938,648	\$ 16,389,492	\$ (549,156)	-3.2%
November	\$ 3,552,379	\$ 3,916,602	\$ 364,223	10.3%	\$ 20,491,027	\$ 20,306,094	\$ (184,933)	-0.9%
December	\$ 2,893,061	\$ 3,071,584	\$ 178,523	6.2%	\$ 23,384,087	\$ 23,377,678	\$ (6,410)	0.0%
January*	\$ 4,769,490	\$ 4,784,094	\$ 14,604	0.3%	\$ 28,153,577	\$ 28,161,772	\$ 8,195	0.0%
February	\$ 3,321,636	\$ -	\$ -	-	\$ 31,475,213	\$ -	\$ -	-
March	\$ 4,665,544	\$ -	\$ -	-	\$ 36,140,757	\$ -	\$ -	-
April	\$ 4,266,863	\$ -	\$ -	-	\$ 40,407,620	\$ -	\$ -	-
May	\$ 4,421,297	\$ -	\$ -	-	\$ 44,828,917	\$ -	\$ -	-
June	\$ 3,745,101	\$ -	\$ -	-	\$ 48,574,017	\$ -	\$ -	-

* Preliminary totals for January 2019 include Clark County, Las Vegas and Boulder City only.



* Preliminary totals for January 2019 include Clark County, Las Vegas and Boulder City only.

March 2017 through January 2019			
Budget	Actual	Difference	% Difference
\$93,365,428	\$93,909,848	\$544,420	0.6%

* Preliminary totals for January 2019 include Clark County, Las Vegas and Boulder City only.

Monthly Revenue by Jurisdiction		
Jurisdiction	Dec. '18	YoY Change
Clark County	\$ 2,896,077	6.1% ▲
Las Vegas	\$ 126,761	7.3% ▲
Henderson	\$ 35,265	-0.6% ▼
North Las Vegas	\$ 11,404	16.0% ▲
Boulder City	\$ 2,077	72.2% ▲
Total	\$ 3,071,584	6.2% ▲

Note: Revenue for most recent month in which data was reported for all jurisdictions.

Trailing 12-Month Revenue by Jurisdiction		
Jurisdiction	Dec. '18	MoM Change
Clark County	\$ 45,980,938	0.4% ▲
Las Vegas	\$ 1,809,458	0.5% ▲
Henderson	\$ 610,665	0.0% ●
North Las Vegas	\$ 145,144	1.1% ▲
Boulder City	\$ 21,403	4.2% ▲
Total	\$ 48,567,608	0.4% ▲

Note: Revenue for most recent month in which data was reported for all jurisdictions.